**Outline Of Progress Report Regarding Revised Progress  
 In Priority Area.**

**CHAPTER I: INTRODUCTION**

**Application Trend of Applicants:**

**Students Enrollment Starting Semester**

|  |  |  |  |
| --- | --- | --- | --- |
| **Faculty** | **2075** | **2076** | **2077** |
| MA | 11 | 47 | 18 |
| M.Ed. | 13 | 10 | 25 |
| MBS | 8 | 36 | 47 |

* Pass Rate : Aggregate Pass % = 40 % around
* Graduate number (NA/ The deadline to complete that level has not been met.)

**Strength and weakness of the program**

**Strength**

1. Regular Evaluation.
2. Emphasis in internal exam.
3. High priority to student activities.
4. Good relationship between Teachers and Students.

**Weakness**

1. Student assessment may be influenced by Teacher.
2. Difficult to manage practical activities.
3. Financial burden to the Students.

**List of Teaching faculty involved in the Program**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sn** | **Name of Faculty** | **Designation2** | **Tenure Type3** | **Highest Academic Qualification** |
|  |  |  |  |  |
| **MBS** | |  |  |  |
|  | Mr. Krishna Mohan Khadka | Assistant Professor | Full Time | M.A., B.Ed. |
|  | Mr. Deepak Raj Baral | Assistant Professor | Full Time | M.B.S. |
|  | Mr. Krishna Prasad Adhikari | Assistant Professor (Dept. Head) | Full Time | M.B.S., B.Ed. |
|  | Mr.Jibi Thapa | Assistant Professor | Full Time | MBS |
|  | Mr. Umesh Koirala | Assistant Professor | Full Time | MBS |
|  | Mr. Arjun Prasad Dahal | Assistant Professor | Part Time | MA |
|  | Mr. Santosh Sharma | Assistant Professor | Part Time | M.A., B.Ed. |
|  | Mr. Tika Jang Thapa | Assistant Professor | Part Time | MBS |
| **M.Ed.** | |  |  |  |
|  | Mr. Bhanubhakta Gurung | Assistant Professor | Full Time | M.Ed. |
|  | Mr. Bishow Raj Sharma | Assistant Professor | Full Time | M.A. Pol., M.Ed EPM |
|  | Mr. Narayan Pyakurel | Assistant Professor | Full Time | M.Ed. |
|  | Mr. Uttam Pd. Adhikari | Assistant Professor | Full Time | M.Ed. , MA |
|  | Mr. Arjun Prasad Poudel | Assistant Professor (Dept. Head, Nepali) | Full Time | M.A., M.Ed, PhD Scholar |
|  | Mr. Pramod Raj Sharma | Assistant Professor | Full Time | M.Ed. Health |
|  | Mr. Khagedra Pd. Phuyal | Assistant Professor (Dept. Head, Pop. & Health) | Full Time | MA, M.Ed |
|  | Mr. Dinesh Prasad Ghimire | Assistant Professor | Part Time | MA, M.Phil |
|  | Mr. Santosh Ghimire | Assistant Professor | Full Time | M.Ed., M.Phil |
| **MA** | |  |  |  |
|  | Mr. Durga Pd. Adhikari | Assistant Professor | Full Time | M.A Socio.,MA Nepali |
|  | Mr. Tika Bahadur Thapa | Assistant Professor (Dept. Head) | Full Time | M.A. |
|  | Mr. Ishwor Basnet | Assistant Professor | Part Time | MA |

**CHAPTER II: PROCUREMENT ACTIVITIES**

**Completed Procurement**:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S.N.** | **Action item** | **Expenditure** | **Started date** | **Complete Date** | **Remarks** |
| 1. | Journal Publication (Printing and Stationary) | Rs. 87,000 /- | 2076/05/15 | 2077/06/10 |  |
| 2. | Lesson Note | Rs. 25,000/- | 2076/07/15 | 2077/03/30 |  |
| 3. | Sick Room Management | Rs. 17,215/- | 2076/10/20 | 2077/03/23 |  |
| 4. | Library Partition | Rs. 45,000/- | 2076/10/05 | 2077/06/20 |  |
| 5. | Tracer Study | Rs. 8000/- | 2076/01/15 | 2077/03/31 |  |
| 6. | Office Management (Computer + Photocopy Machine + Laptop) | Rs. 2,01,508|86/- (Computer + Photocopy Machine)  Rs. 65,540/- (Laptop) | 2076/01/01 | 2077/06/30 |  |
| 7. | Book Purchase | Rs. 10,69,188|30/- | 2076/01/01 | 2077/07/26 |  |
| **Grand Total** | | **Rs. 15,18,452|16/-** |  |  |  |

**Brief description regarding utilization of the grants**

The Campus received Rs. 18,00,000.00 for revising annual to semester program of master level MA, M.Ed, and MBS. The campus spent on capacity building, Journal Publication, Lesson Notes, Compound wall, Observation visit, student counseling, Sick room management, Library management, Tracer Study report, Office management, Book purchases & Computer, Laptop purchases.

Similarly, the remaining of the work will be completed based on the work plan and necessary modification, based on the Eligible Expenditure as well as the effects of Covid-19 will be taken into consideration.

In additional, some money has to be spent for the construction of the building of the Campus.

**In-progress Procurement Activities:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S.N.** | **Action item** | **Expenditure** | **Started date** | **Complete Date** | **Remarks** |
| 1. | Scholarship Distribution | Rs. 8,39,000 /- | 2076/02/15 |  | Processing |
| 2. | Compound Wall | Rs. 9,00,000/- | 2076/01/15 |  | Processing |
| 3. | Laptop Purchases | Rs. 14,00,000/- | 2076/01/15 |  | Processing |
| 4. | Observation Visit | Rs. 70,000/- | 2076/01/15 |  |  |
| 5. | Building related construction (Small) | Rs. 10,00,000/- | 2076/01/15 |  | Processing |
| **Grand Total** | | **Rs. 42,09,000/-** |  |  |  |

**CHAPTER III: CONCLUSION AND WAY FORWARD**

**ATTACHMENT**

**Pre Submitted Work Plan:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S.N.** | **Action item** | **Estimated Budged** | **Amount of UGC Grants in the Estimation** | **Started date** | **Complete Date** | **Remarks** |
| 1. | Scholarship Distribution | Rs. 8,39,000 /- | Full | 2076/02/15 |  | Processing |
| 2. | Journal Publication | Rs. 50,000/- | Full | 2076/05/15 |  | Processing |
| 3. | Lesson Note | Rs. 26,000/- | Full | 2076/07/15 |  | Processing |
| 4. | Compound Wall | Rs. 9,00,000/- | Full | 2076/01/15 |  | Processing |
| 5. | Observation visit | Rs. 70,000/- | Full | 2076/02/15 |  | Processing |
| 6. | Student Counseling & Sick Room Management | Rs. 20,000/- | Full | 2076/10/20 |  | Processing |
| 7. | Library Partition | Rs. 45,000/- | Full | 2076/10/05 |  | Processing |
| 8. | Tracer Study | Rs. 15,000/- | Full | 2076/01/15 |  | Processing |
| 9. | Office Management | Rs. 1,50,000/- | Full | 2076/01/01 |  | Processing |
| 10. | Book Purchase | Rs. 13,00,000/- | Full | 2076/01/15 |  | Processing |
| 11. | Laptop Purchase | Rs. 14,00,000/- | Full | 2076/01/05 |  | Processing |
| 12. | Building related construction (Small) | Rs. 10,00,000/- | Full | 2076/01/15 |  | Processing |
| **Grand Total** | | **Rs. 58,15,000/-** |  |  |  |  |

**Work Plan of In completed activities:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S.N.** | **Action item** | **Expenditure** | **Started date** | **Complete Date** | **Remarks** |
| 1. | Scholarship Distribution | Rs. 8,39,000 /- | 2076/02/15 |  | Processing |
| 2. | Compound Wall | Rs. 9,00,000/- | 2076/01/15 |  | Processing |
| 3. | Laptop Purchases | Rs. 14,00,000/- | 2076/01/15 |  | Processing |
| 4. | Observation Visit | Rs. 70,000/- | 2076/01/15 |  | Processing |
| 5. | Building related construction (Small) | Rs. 10,00,000/- | 2075/01/15 |  | Processing |
| **Grand Total** | | **Rs. 42,09,000/-** |  |  |  |