

# **ANNUAL REPORT OUTLINE**

Campus Name: Sindhuli Multiple Campus

Full Address: Kamalamai Municipality-9, Dhungrebas, Sindhuli

Establishment Date: 2041 BS

Budget Fiscal Year: 2071/072

Report Publication Date: 2073/01/20

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Date of Report Endorsement by Management Committee: 2073/01/

Executive Summary: Not exceeding two pages

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## 1. Background

Sindhuli multiple Campus ,affiliated to Tribhuwan University, Was established in 2041 BS as public campus, located ideally at Dhunrebas, Sindhuli. SMC has been developed as a model campus of 21<sup>st</sup> century to provide quality education confronting/assimilating the various challenges by crossing the different obstacles as well as ups and down in course of time.

It has been almost three decades of establishment of SMC. Contribution of SMC in the field of education is long –familiar. In this era of globalization , globe has been changed into the single village. To cope with these global phenomenon SMC has been providing quality education since three decades.

SMC was selected in the scheme-B of SHEP under UGC and has been going on ..... To create amiable academic atmosphere , SMC, by creating a good academic ambition , is striving for high quality education to prepare scholars who are welcomed in any University and employment sphere in the world.

After its entrance to QAA in 2061 BS, SMC, acquired the QAA certificate following the recommendations laid down by UGC. It is evidently clear that SMC has been selected in HERP among the 45 national-level public campus- those were selected in higher education reform project( HERP) in 2072 BS.

World is ever-changing and change is inevitable. 'Change or die ' is the today's business ideology. Thus ,education should be technical and technology-familiar. Unfortunately , because of reluctance of Tribhuwan University to grant he affiliation of new technical subject, it cramped the change-process of college despite the issue has been raised from 2066 BS. The concrete result on this issue has not been achieved , so far.

History will be the witness for the forthcoming generation, we would be the responsible- if this demand of technical education would not be met. Consequently , question would be raised on farsightedness of those who who are directly and indirectly concerned with the educational development. SMC, as being a leader in education , gives keen attention to those pivotal issues as for quality and technical education. HERP gives priority to the ; reform in education, science and technology , owing to this , SMC would move accordingly.

Huge number of students, for technical education ,have been leaving the country day after day. UGC is willing to mitigate this flux of students to oversea and and as being an awaken guardian , SMC, can play the vital role in connection with this . Time won't wait , and only there would be remorse if we get late.

Having said these aforementioned words, a lot of things yet has to be done and improved by the campus. To increase the pass rate, sustainable economic sources , hostel for the students are the current areas of progress of the campus. However, the campus has been struggling on its own pace to curb all these heads.

## Academic Progress

### Pass Rate Trend Analysis.....

#### Audit observation / issues and steps taken to mitigate ..... in the last observation in the last Fiscal Year.

1. Campus will follow the instructions, urged by the auditor , about the issues related to the audit report of Fiscal Year. 2071/072 and will obey the accounting standard rules.
2. Recommendation included in audit report, serial number 2, about ; bill, invoice , payment procedures of fee and seal ,would be followed accordingly.
3. As per recommendation number 3 , following actions would be executed.
  - i) Stock-report of tangible assets would be updated.
  - ii) Condition of capital assets would be inspected.
  - iii) And report, according to the prevailing rules, would be submitted to the management committee.Expert will be hired to complete the aforesaid commitments , in the case of incapability of college staffs.
4. Necessary actions would be taken immediately for the advance clearance as recommended by audit report.
5. Library related problems would be solved by librarian within six months.

### Social Progress

#### Involvement in social activities.

- a) Students frequently perform the road-drama about the awareness and it continuous in future.
- b) Blood-donation program has been operated in campus.
- c) Environment –campaign has been run by the campus.
- d) Trainings and programs , concerning employment , have been conducted , time and again ,to make the students practical concerned with the theory.
- e) Participation of campus representative , on policy and budget formulation of district development committee and municipality , about the direct problem of people the solution thereof.
- f) Other educational institutions ,located near by, are invited to annual campus program for the discussion about change and progress in education.

#### Contribution of Society to the college

- I) Some of guardians has provided the land to the campus.
- II) Society was the economic sources of campus in earlier time.
- III) Education-lovers has been contributing to the campus directly and indirectly by taking ,paying, lifetime membership, and distinguished membership.

- IV) Community forest contributed to the campus by providing woods required to build the furniture.
- V) Campus takes the advices and recommendations from the community.
- VI) Blood donation program has been conducted in the presence of guardians.

#### **Plan for the contribution to the society**

- i) Always stands for quality education.
- ii) Helping the poor and students from far-flung by lower fee charge as much as possible.
- iii) Conduct the awareness programs about the superstition , racial discrimination.

#### **Plan for the increased participation of society in the college.**

- i) To build strong fellow-feelings to the society.
- ii) To invite frequently the social member to take advices and recommendations.
- iii) To conduct the social campaign together by the campus and society.
- iv) To help to manage local festival and celebration.

#### **Issues and challenges**

##### **Short term**

- i) Economic deficiency.
- ii) Various obstacles to provide quality education.
- iii) Lack of change in teaching style.
- iv) Lack of play-ground and spatial building.
- v) Fail to build hostel for students.
- vi) Inability to increase the number of lectures .
- vii) Problem in freeship distribution because of fund unavailability.

##### **Long Term**

- i) To provide quality education as planned.
- ii) Failed to manage the technical-education.
- iii) Difficulty in getting affiliation in new subject for new education program.
- iv) Lack of modern building and spatial pla
- v) Lack of modern building and spatial play-ground.
- vi) Campus possesses very little area of land.
- vii) Inefficiency in providing sophisticated training program.
- viii) Career development of teacher and increase of gratuity fund.
- ix) Lack of promotion and training & development of employee.

#### **Mitigation measured taken to address the issues and challenges.**

- i) Ascertainment of reliable sources of financing for economic sustainability.
- ii) Attempt to continue the quality education by discussing to the stakeholders.



- iii) Prioritized the students' problems.
- iv) Concerned to career development of teachers and staffs.
- v) Initiation for science and technological subjects.
- vi) Discussion would be held to the political parties and concerned authorities of district to get further required land.

Plan for addressing the issues and challenges.

<b>S.n.</b>	<b>Issues and challenges</b>	<b>Strategy</b>	<b>Policy and implementation</b>
1.	Economic sustainability of campus	Consultation with stakeholders	<ul style="list-style-type: none"> <li>i) Implementation of recommendation</li> <li>ii) Policy would be formulated by the date of 2073 ashwin.</li> </ul>
2.	Quality education	Proper utilization of all means relating to study and teaching.	<ul style="list-style-type: none"> <li>i) Implementation of educational calendar</li> <li>ii) Continuity and update of calendar</li> <li>iii) Counseling and advice.</li> </ul>
3.	Students related problems	Problems would be addressed department-wise.	Student counseling and taking advices from the students in 1 <sup>st</sup> period of last day of the month.

## 2. Academic Progress:

### 2.1 Enrollment Trend: Analysis of Last three years

Level		Student Enrolment In Current F.Y: ...2070.....																			Grand Total (1+2+3+4)		
		Program Name (e.g B.Ed.)	1 <sup>st</sup> Year					2 <sup>nd</sup> Year					3 <sup>rd</sup> Year					4 <sup>th</sup> Year					
			1 <sup>st</sup> Year TOTAL (1)	GIRLS	EDJ*	Dalits	Madhesi	2 <sup>nd</sup> Year TOTAL (2)	GIRLS	EDJ*	Dalit	Madhesi	3 <sup>rd</sup> Year TOTAL (3)	GIRLS	EDJ*	Dalit	Madhesi	4 <sup>th</sup> Year TOTAL (4)	GIRLS	EDJ*		Dalit	Madhesi
Bachelor's Level	Bed	96	53	35	4		120	82	50	2	1	257	155	77	13	1					473		
	B.B.S	35	16	23	2		37	13	5	2	-	73	24	17	5	1					145		
	B.A	25	15	11	1		29	21	15	3	-	46	22	8	3	-					100		
Master's Level	M.Ed	31	11	7	1		23	11	3	-	-										54		
	M.A	10	2	3			10	4	2	1	-											20	
	M.B.S	11	4	2			13	7	2	1	-											24	
M. Phil.																							
(7)																							
Ph.D.																							
(8)																							
<b>Grand Sub Total (5+6+7+8)</b>		<b>208</b>	<b>101</b>	<b>81</b>	<b>8</b>		<b>232</b>	<b>138</b>	<b>77</b>	<b>9</b>	<b>1</b>	<b>376</b>	<b>201</b>	<b>102</b>	<b>21</b>	<b>2</b>					<b>816</b>		

Student Enrolment In Current F.Y: ...2071.....																						
Level	Program Name (e.g B.Ed.)	1 <sup>st</sup> Year					2 <sup>nd</sup> Year					3 <sup>rd</sup> Year					4 <sup>th</sup> Year					Grand Total (1+2+3+4)
		1 <sup>st</sup> Year	GIRLS	EDJ*	Dalits	Madhesi	2 <sup>nd</sup> Year	GIRLS	EDJ*	Dalit	Madhesi	3 <sup>rd</sup> Year	GIRLS	EDJ*	Dalit	Madhesi	4 <sup>th</sup> Year	GIRLS	EDJ*	Dalit	Madhesi	
		TOTAL (1)					TOTAL (2)					TOTAL (3)					TOTAL (4)					
Bachelor's Level	Bed	47	28	32	7	-	54	39	18	3	-	120	84	41	10	-	-	-	-	-	221	
	B.B.S	42	27	23	5	-	41	28	8	-	-	37	11	5	2	-	-	-	-	-	120	
	B.A	18	11	13	2	-	6	4	2	-	-	29	16	11	3	-	-	-	-	-	53	
Master's Level	M.ed	31	14	4	3	-	38	20	9	1											69	
	M.A	13	4		1	-	17	7	-	-											30	
	M.B.S	4	-	-	-	-	7	3	-	-											11	
M. Phil.																						
(7)																						
Ph.D.																						
(8)																						
Grand Sub Total (5+6+7+8)		155	81	72	18		163	101	37	4		186	110	57	15						504	

Level	Student Enrollment In Current F.Y: ...2072.....																				Grand Total (1+2+3+4)	
	Program Name (e.g B.Ed.)	1 <sup>st</sup> Year					2 <sup>nd</sup> Year					3 <sup>rd</sup> Year					4 <sup>th</sup> Year					
		1 <sup>st</sup> Year TOTAL (1)	GIRLS	EDJ*	Dalits	Madhesi	2 <sup>nd</sup> Year TOTAL (2)	GIRLS	EDJ*	Dalit	Madhesi	3 <sup>rd</sup> Year TOTAL (3)	GIRLS	EDJ*	Dalit	Madhesi	4 <sup>th</sup> Year TOTAL (4)	GIRLS	EDJ*	Dalit		Madhesi
Bachelor's Level	Bed	76	46	26	5		58	36	32	7		53	39	18	3						187	
	B.B.S	88	53	16	1	2	41	12	20	5		41	28	8							170	
	B.A	34	17	9	4		21	10	13	2		6	4	2							61	
Master's Level	M.ed	6	3	2		1	16	7	3												22	
	M.A	27	17	7	2		33	12	8	3											60	
	M.B.S	14	7	3	1	1	15	6	2												29	
M. Phil. (7)																						
Ph.D. (8)																						
Grand Sub Total (5+6+7+8)		245	143	63	13	4	184	83	78	17		100	71	28	3							

**Enrollment Trend analysis.....**

Above tables show; students enrollment , number of girls and boys, number of Dalit and Madhesi students and their corresponding pass percentage , over three different academic years ( 2070, 2071, 2072). Students enrollment is higher in 2072/073 , which is higher than 2070 and



<b>Grand Total (5+6+7+8)</b>	<b>367</b>	<b>73</b>	<b>161</b>	<b>35</b>	<b>89</b>	<b>22</b>	<b>6</b>	<b>1</b>	<b>11</b>	<b>2</b>	
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**F.Y:.....2072**

Level	Program Name (e.g B.Ed.)	Total Appeared (TA)	Total Passed (TP)	GIRLS		EDJ*		Madhesi		Dalits		Remark (Please Specify Year/Semester)
				Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	
Bachelor's Level (5)	B.Ed	110	18	73	12	39	2	2		3		
	B.A.	13	8	10	4	5	4			1		
	B.B.S.	26	8	12	4	3	1	1	0	2		
Master's Level (6)	M.Ed	32	1	13	1	6	0	1	0	3		
	M.A.	5	3	2	1	0	0					
	M.B.S.	2	1	1	1							
M.Phil. (7)												
Ph.D. (8)												
<b>Grand Total (5+6+7+8)</b>												

Pass rate trend analysis.....

In all three years , pass percentage of the total students remained ; 40.14%, 19.89%, 20.74% respectively. As far as boys and girls are separately concerned, pass-out percentage of boys first decreased and then increased – but not to the level of 1<sup>st</sup> year percentage (ie. 37.66%, 18.44%, 20.77%) whereas same figure of girls is in dwindling tendency. In 2070, 6 dalits passed out of 16,2 out of 11 in 2071, similarly, 0 out of 9 in 2072. Madhesi were passed ; 2, 1, 0 out of ; 6, 6, and 4 respectively.

2.3 Graduate Trend: Analysis of Last three years (Program Wise/ Level Wise) Disaggregated y Female and Educationally Disadvantaged Students.

**GRADUATED (PASS OUT) STUDENT IN LAST F.Y: 2070**

Level	Program Name (e.g B.Ed.)	Graduate Students				
		TOTAL	GIRLS	EDJ*	Dalits	Madhesi
Bachelor's level (5)	B.Ed.	127	75	25	3	1
	BBS	39	16	4	-	2
	BA	18	11	5	-	-
Master's Level (6)	M.Ed.	85	26	7	-	5
	MBS	-	-	-	-	-
	M.A.	17	-	2	2	1
M.Phil.(7)						
Ph.D.(8)						
<b>Grand Total (5+6+7+8)</b>		286	128	43	5	9

**GRADUATED (PASS OUT) STUDENT IN LAST F.Y: 2071**

Level	Program Name (e.g B.Ed.)	Graduate Students				
		TOTAL	GIRLS	EDJ*	Dalits	Madhesi
Bachelor's level (5)	B.Ed.	54	25	4	2	-
	BBS	15	6	0	-	-
	BA	10	7	2	-	-
Master's Level (6)	M.Ed.	46	11	2	-	-
	MBS	0	-	-	-	-
	M.A.	7	-	1	-	-
M.Phil.(7)						
Ph.D.(8)						
<b>Grand Total (5+6+7+8)</b>		132	49	9	2	-

**GRADUATED (PASS OUT) STUDENT IN LAST F.Y: 2072**

Level	Program Name (e.g B.Ed.)	Graduate Students				
		TOTAL	GIRLS	EDJ*	Dalits	Madhesi
Bachelor's level (5)	B.Ed.	32	17	5	2	
	BBS	6	2	1	-	-
	BA	12	8	3	-	-
Master's Level (6)	M.Ed.	14	4	4	-	1
	MBS	3	2	-	-	-
	M.A.	22	4	2	-	-
M.Phil.(7)						
Ph.D.(8)						
<b>Grand Total (5+6+7+8)</b>		89	36	15	3	1

## **Graduate Analysis.....**

**Overall** graduate pass-out in three separate years are ; 286, 132, and 89 orderly. 158, 83 and 53 boys received the bachelor degree fin those three years and the same tendency appeared in girls (158,83,53). But the dalit, madheshi, and EDJ graduates fluctuated in random manner.

## **2.4 Programs**

S.N.	Programs	Starting date
1.	BA	
2.	B.Ed.	
3.	BBS	
4.	MA	
5.	M.Ed.	
6.	MBS	
7.	One Year B.Ed.	

## **2.5 Educational Pedagogy.....**



### **3. Physical Progress**

#### **3.1. Infrastructural Development**

**Infrastructure** Development :- Improve in infrastructure couldn't be made significantly following the decrease in number of students over few past year. However , number of students doubled in 2072 as compared to 2071, thus, construction of building and play-ground are priorities of campus. Besides, physical development is necessary for the further enhancement of technical subjects.

#### **3.2. Educational Aids**

##### 3.2.1 Educational Equipments (ICT, Lab Equipments, etc)

Three laptops has been provided to the campus by parliament member Mohan Prasad Baral ( Sindhuli, number 2 constituency , direct elected) in 2071/072 from the parliament fund. Similarly , 30 computers (PC) has been received from Kamalamai municipality

##### 3.2.2 Books/Journal/References Materials

Campus published research journal in 2071/072 and added ..... number of books and reference materials to the library. SMC is committed to develop the research skills in students and is vowed to further enhancement.

### **4. Financial Progress**

#### **4.1 Analysis of Financial Resources/Income of the Last Three Years**

##### **4.1.1 Self Generated Resources/Income**

SINDHULI MULTIPLE CAMPUS

Kamalamai-9, Sindhuli

INCOME STATEMENT

(From F.Y2069/070)

S.N.	INCOMES	F.Y. 2069/070	F.Y.2070/071	F.Y. 2071/072
		Amount (Rs)	Amount (Rs)	Amount (Rs)
1	Income from sale of ctz forms	309,365.00		
2	Grant form Ban Paidawar	275,116.86		
3	Grants From UGC	2,542,604.00		
4	Stall Rent Income	156,000.00		
5	Interest on bank deposits	464,920.81		
6.	Fee income	12,427,360.00		
7	Exam center fee	53,400.00		
8	Life membership fee	93,000.00		
	Total	16,321,766.67		

INCOME STATEMENT

(From F.Y 070/071 )

S.N.	INCOMES	F.Y. 2069/070		
		Amount (Rs)		
1	Exam center fee	36,000.00		
2	Fee income	12,023,445.00		

3	Grants From ban paidabar	13,475.00		
4	Grants from HSEB	20,000.00		
5	Grants from UGC	9,981,361.83		
6.	Interest income	120,890.96		
7	Sale of Ctz form	452,825.00		
8	Sale of Tender form	15,000.00		
9	Shutter rent income (Birbal)	79,900.00		
10	Shutter rent income (Manamaya)	69,000.00		
11	Shutter rent income (Uttam)	66,500.00		
12	Canteen rent income	6,000.00		
	Total income	22,884,097.00		

#### INCOME STATEMENT

(From F.Y2071/072)

S.N.	INCOMES	F.Y. 2071/072	Remarks
		Amount (Rs)	
1	Canteen rent income	18,000.00	
2	Exam center fee income	41,400.00	
3	Fee income	6,595,120.00	
4	Grants from ban paidabar	4,500.00	
5	Grants from HSEB	106,772.00	
6.	Grants from UGC	940,000.00	
7	Grants from nagarpalika	299,450.00	
8	Interest	179,933.40	
9	Rent Income	264,000.00	
10	Sales of Ctz Form	19,000.00	
	<b>Total Expenditure</b>	<b>8,468,175.40</b>	

Above different table shows the income of different three Fiscal years. Total income of ; 2069/070, 2070/071, and 2071/072 are ; Rs. 16,321,766.67 ,2,28,84,097.00 and 84,68,175.4 respectively. Income diminished by Rs.14,4,15,921.6 in 2071/072 than 2070/071.

Specifically, from fee income, revenue generated ; Rs. 1,24,27,360.00 ,1,20,23,445.00 and 65,95,120.00

From different fiscal- years respectively. Corrective actions must be taken immediately to curb this frightening trend of decreasing income.

#### 4.2 Expenditure Analysis of the Last Three Years :F.Y. 2069/70

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Salary and Allowance	9,376,178.90	
2	Salary and Allowance (Part time teacher)	1,523,265.00	

#### Others

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Certificate Printing (life membership)	13,730.00	
2	Cleaning Expenses	13,450.00	
3	Cleaning Wages	60,000.00	
4	CTz form Return	2,325.00	
5	Ctz form printing	72,250.00	
6	Digital ID card	9,350.00	
7	Donation	13,000.00	
8	Exam Operation Cost	431,610.00	
9	Exposure Visti	95,216.00	
10	Freeship/Scholarship	439,025.00	
11	Fuel and oil expenses	14,995.00	
12	Guest room expenses	20,760.00	
13	Histan renewals	1,000.00	
14	Hospital stall royalty	18,000.00	
15	Internal/external/field work	289,780.00	
16	Internet/website	18,650.00	
17	Leave encashment	287,996.67	
18	Meeting expenses	39,973.00	

19	Miscellaneous expenses	6,057.00	
20	Networking/clamping expenses	600.00	
21	Office Expenses	43,297.00	
22	Plenary session and renewals expenses	7,000.00	
23	Public relations expn	15,925.00	
24	Rent	19,555.56	
25	Salary (miscellaneous)	3,500.00	
26	Second Campus assembly (exp)	12,671.00	
27	TADA	93,816.00	
28	TDS on Interest	67,925.52	
29	Telephone expenses	18,833.00	
30	Tie expenses	150,000.00	
31	TU/HSEB Regd/Exam fee	1,701,383.00	
32	UGC Matching Construction	65,000.00	
33	UGC Planning proposal	8,000.00	
34	UGC Regd/Renewal A/c	1,000.00	
35	UGC related Expenses	32,000.00	
36	Uniform Expenses	5,775.00	
37	Wages A/c	13,400.00	
38	Water and Electricity	26,668.00	
39	Website renewal	8,000.00	
		<b>4,141,516.75</b>	

#### Capital Expenditure

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Building Construction	1,58,933.57	

#### Minor

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Gardening	23,980.00	
2	Repair and maintenance	22,750.00	

#### Equipments

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
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1	Sports and Games (Equipments and Program)	92,045.00	
2	Thrums	1,300.00	

Books/Stationery

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Library upgrading expenses	27,000.00	
2	Printing and stationery	81,757.00	
3	Smarika Prakasan	1,35,000.00	

4.2 Expenditure Analysis of the Last Three Years :F.Y. 2070/71

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Salary and Allowance	91,77,570.70	
2	Salary and Allowance (Part time teacher)	11,06,705.00	

Others

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Advertisement	41,647.00	
2	Audit Fee	17,648.00	
3	Bank Charge	1,200.00	
4	Cleaning Expenses	3,515.00	
5	Cleaning Wages	60,000.00	
6	Exam Operation Cost	288,903.00	
7	Extra curricular Activities	2,100.00	
8	Freeship/Scholarship	520,625.00	
9	Fuel Expenses	26,745.00	
10	Games and Sports	32,850.00	
11	Gratuity	1,178,671.00	
12	Guest Hospitality	7,225.00	
13	HSE Renew	5,000.00	
14	Internal/External/FW	341,895.00	
15	Internet	17,628.00	
16	Leave Encashment	191,045.42	
17	Lodging and Fooding exp	700.00	
18	Medical Allowance	572,516.00	

19	Meeting Expenses	18,140.00	
20	Miscellaneous Expenses	51,812.00	
21	Office Expenses	140,179.00	
22	QAA and UGC related expn	99,805.00	
23	Remuneration	200,000.00	
24	Repair and Maintainance	74,660.00	
25	Sick leave	225,980.67	
26	Stall Rent Expenses	5,500.00	
27	Stall Royalty A/c	33,000.00	
28	TADA	66,435.00	
29	Telephone expenses	11,462.00	
30	TU/HSEB Regd/Exam fee	1,713,289.00	
31	TU Service Charge	82,750.00	
32	UGC related Expenses	28,000.00	
33	Uniform Expenses	5,700.00	
34	Wages A/c	143,100.00	
35	Wesite renewal	9,700.00	
		<b>6,219,426.09</b>	

#### Capital Expenditure

##### Major

S.N.	Expenses	Amount (Rs)	Remarks
1	Construction Materials	1,65,831.00	
2	Engineering expenses	1,32,028.00	

##### Minors

S.N.	Expenses	Amount (Rs)	Remarks
1	Gardening Expenses	4,950.00	

#### Equipments

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Water and Electricity	41,653.00	

#### Books/Stationery

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Calender Printing	58,900.00	
2	Certificate Printing	6,250.00	
3	Ctz form Printing	141,750.00	

4	Printing and stationery	129,557.00	
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#### 4.2 Expenditure Analysis of the Last Three Years :F.Y. 2071/72

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Salary and Allowance	95,48,663.67	
2	Salary and Allowance (Part time teacher)	18,73,144.80	

#### Others

S.N.	Recurrent Expenses	Amount (Rs)	Remarks
1	Advertisement Expenses	7,500.00	
2	Audit Fee Expn	16,500.00	
3	BCA Expenses	90,000.00	
4	Cleaning Expenses	11,725.00	
5	Exam Fee Returns	42,800.00	
6	Exam Operation Expenses	307,477.00	
7	Freeship Scholarship	177,400.00	
8	Fuel Expenses	33,938.00	
9	Guest Hospitality	9,335.00	
10	Internal/External Field Work	127,130.00	
11	Internet	17,628.00	
12	Leave Encashment	27,950.00	
13	Miscellaneous Expenses	25,905.00	
14	News Paper Expenses	4,700.00	
15	Office Expenses	137,240.00	
16	Remuneration Expn	439,400.00	
17	Repair and Maintainance	48,239.50	
18	TADA Expenses	202,110.00	
19	Telephone Expenses	26,843.00	
20	TU Service Charge	61,100.00	
21	TU/HSEB/Regd/Exam Expn	1,447,693.00	
22	UGC Related Exp	24,000.00	
23	Uniform Expenses	109,452.00	
24	Website Renew Expenses	61,700.00	
		<b>3,457,765.50</b>	



## Capital Expenditure

### Major

S.N.	Expenses	Amount (Rs)	Remarks
1	Wages Expenses	118,430.00	

### Minor

S.N.	Expenses	Amount (Rs)	Remarks
1	Gardening Expenses	6,400.00	

## Equipments

S.N.	Expenses	Amount (Rs)	Remarks
1	Water and Electricity	37,077.00	

## Books and Stationery

S.N.	Expenses	Amount (Rs)	Remarks
1	Printing and Stationery	225,172.00	
2	Educational Expenses	399,094.00	

### **Expenditure Analysis Of the last three years.**

Salary and allowance expenses is the main heading of expenditure. It costed ; Rs. 1,08,99,443.9 ,1,04,84,275.7 and 1,14,21,778.50 in different three years respectively. Similarly capital expenditure and books purchase expenditure were ; Rs. 5,42,765.57 , 6,80,919 and Rs. 7,86,166 for the previous three years orderly. parExpenditure trends has been rising in past three years.